

2015 Annual Report



acf aspen
COMMUNITY
foundation

BE THE DIFFERENCE

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IN 2015 WE CONTINUED OUR MISSION OF BUILDING PHILANTHROPY, CONNECTING DONORS WITH NONPROFIT ORGANIZATIONS, BUILDING PERMANENT CHARITABLE FUNDS, AND BRINGING PEOPLE TOGETHER TO SOLVE COMMUNITY PROBLEMS.

ACF donors contributed \$9.5 million to donor advised, ACF grantmaking, field of interest, scholarship, organization, and designated funds. Donations to community grantmaking funds allowed ACF to continue to provide strong support to local nonprofit organizations making a critical difference for thousands of individuals and families from Aspen to Parachute. In all, \$8.4 million in grants were made that enhanced the quality of life both in our region and around the nation.

ACF's Cradle to Career Initiative continued to implement gap-filling projects and realize real outcomes that demonstrate the Initiative's "needle-moving" impact on youth success in the Roaring Fork and Colorado River valleys. More than a dozen projects and programs, spanning from support for new mothers to college and career guidance, are underway, highlighting the power of Collective Impact.

We thank our board members, staff, and the 100+ Cradle to Career Initiative participants who have made great strides toward solving the problems facing local youth. We extend special gratitude to our donors who passionately support our efforts. Together we're making a significant difference in the quality of life in our region.

Thank you,



Barbara Gold
Board Chair



Tamara Tormohlen
Executive Director

ABOUT ACF



ACF grant recipient: YouthEntity

ASPEN COMMUNITY FOUNDATION builds philanthropy and supports nonprofit organizations by connecting donors to community needs, building permanent charitable funds, and bringing people together to solve community problems.

ACF has been working since 1980 to improve the quality of life in our region. Based in Aspen, ACF's efforts have an impact in communities throughout the greater Roaring Fork and Colorado River valleys: Aspen, Snowmass Village, Woody Creek, Basalt, El Jebel, Carbondale, Redstone, Marble, Glenwood Springs, New Castle, Silt, Rifle, Battlement Mesa and Parachute.

ACF directs a collection of funds that have been created by individuals, families, nonprofits, businesses, and ACF itself for charitable purposes. Each year ACF awards millions of dollars in grants to nonprofits from these funds.

CRADLE TO CAREER INITIATIVE

ASPEN COMMUNITY FOUNDATION PROVIDES backbone support for the Aspen to Parachute Cradle to Career Initiative (CCI), which brings nonprofits, businesses, philanthropy, educators, and government together to support the success of children from Aspen to Parachute – ensuring that they are ready for kindergarten and they graduate from high school ready for college and career. Using the strategy of Collective Impact, CCI has grown from concept development and action planning to forming collaborations, implementing projects, and measuring outcomes as we move the needle on youth success.

COLLABORATIVE ACTION

Since its launch in 2012, CCI has seen the dramatic ramp-up in the implementation of collaborative strategies and actions called for in the Aspen to Parachute Cradle to Career Action Plan. Between 2014 and 2015, a total of 14 significant new actions, programs and strategies were launched. In addition, CCI participants reported the creation of other collaborative youth success projects that grew directly from relationships forged through CCI.

MEASURING SUCCESS

CCI has indeed begun moving the needle toward greater youth success. This is exemplified by the effect that CCI's various early education projects have had in improving kindergarten readiness. While the long-term indicator of success will be the TS GOLD kindergarten assessments that all four school districts are implementing, we now know from individual program data, corroborated by reports from elementary school principals and teachers, that CCI programs such as Preschool

on Wheels and Jumpstart are having dramatic, positive effects on their low-income students.

CCI is also seeing early progress around college and career preparedness. The Basalt College and Career Counseling Program can now point to three years of increasing graduation rates, college financial aid application completion, and college matriculation. With this year's expansion of college/career counseling from two to seven regional high schools – and next year's expected expansion to all nine of our region's high schools – we hope to see these positive trends continue and expand.

STRATEGIC LEADERSHIP

The Implementation Strategy Group (ISG) provides leadership for the Action Plan's goals and strategies. Comprised of nonprofit and education leaders who hold a deep commitment to the principles of Collective Impact and the vision of CCI, the ISG helps set priorities for action, guides teams and task forces, and continually reviews and monitors the progress of CCI toward the goal of increasing youth success.

CRADLE TO CAREER INITIATIVE



Members of the CCI Implementation Strategy Group

(Left to right) Julie Knowles, Director of Special Programs, Garfield School District RE-2; Shirley Ritter, Director, Kids First; Rick Holt, Director of Curriculum, Assessment and Instruction, Roaring Fork School District; Mark Cole, Executive Director, Aspen Valley Ski and Snowboard Club; Diana Sirko, Superintendent, Roaring Fork School District; Tom Heald, Assistant Superintendent, Aspen School District; Leigh McGown, Principal, Yampah Mountain Schools; Rick Blauvelt, Executive Director, Raising A Reader Aspen to Parachute; Matt Gianneschi, Chief Operating Officer, Colorado Mountain College; Ken Haptonstall, Superintendent, Garfield County School District 16 (not pictured)



ACF program: Preschool on Wheels

PRESCHOOL ON WHEELS PROGRAM

ACF, in collaboration with Garfield School District RE-2, continues to operate the Preschool on Wheels program to help low income and at-risk children prepare for kindergarten. Two school buses retrofitted into state of the art preschool classrooms deliver free, high-quality, licensed early education to children ages three to five who would not otherwise have the opportunity. In addition to educating children, the program offers monthly meetings to engage families through literacy, social-emotional, and healthy living workshops.

Targeted at communities that have the least access to early education programs, Gus the Bus and The Sunshine Bus serve 120 children (the equivalent of eight traditional preschool classrooms) in seven neighborhoods throughout Rifle, Silt, and New Castle. Gus and Sunshine participants have consistently demonstrated tremendous growth in social-emotional, language, literacy, and cognitive development skills - skills that are critical for school-readiness and success.



ACF scholarship fund: Fast Forward



ACF grant recipient: Basalt High School College Counseling

POST HIGH SCHOOL SUCCESS PROJECT

A partnership among ACF, Colorado Mountain College, all four school districts, Mountain BOCES, and local nonprofit organizations, the Post High School Success project aims to dramatically enhance students' access to postsecondary preparation and planning activities. The project supports dedicated college and career advisors so that all nine high schools throughout the Aspen to Parachute region are able to guide students in determining and pursuing their goals after graduation.

Over the next six academic years, beginning with 2015-2016, we expect to see an increase in our region in high school graduation rates, college-preparedness, postsecondary applications, financial aid and scholarship applications, and increased postsecondary matriculation and completion. School districts will gradually absorb project costs so that by the beginning of the 2020-2021 year, all new college/career advisors will be permanent district staff.

ACF OFFERS MANY AVENUES FOR DONORS TO MAKE AN IMPACT. Individuals can give now by opening a fund or by making a contribution to ACF's Community Grantmaking or Cradle to Career Initiative funds or they can give later by leaving a legacy gift in the care of ACF. Gifts of cash, publicly traded securities, real estate, life insurance policies, artwork, and other appreciated assets are accepted.

GIVE NOW

COMMUNITY GRANTMAKING FUNDS

Join the many generous donors who invest in our work so that we may build a stronger community through our competitive grantmaking process. One hundred percent of your gift supports nonprofits that provide critical services supporting youth and families from Aspen to Parachute.

CRADLE TO CAREER INITIATIVE FUND

Join community members in supporting ACF's Cradle to Career Initiative which works to assure that youth from Aspen to Parachute are ready for kindergarten and graduate from high school ready for college and career.

THE ULTIMATE SKI PASS PROGRAM

Courtesy of Aspen Skiing Company, this program offers donors the opportunity to blend their passion for the mountains with high impact philanthropy to support ACF's Cradle to Career Initiative.

ACF ENDOWMENT FUND

Contributions to this fund add to Aspen Community Foundation's permanent endowment. Income generated from the Endowment Fund supports ACF's operating expenses.

IRA CHARITABLE ROLLOVER

In 2015, Congress made permanent the ability to give up to \$100,000 from individual retirement accounts (IRA) to a qualifying charity without being taxed. Individuals 70½ and older are eligible to give in this way from their individual retirement accounts.

ESTABLISH A FUND

Aspen Community Foundation manages several types of funds to meet the needs of donors, nonprofit organizations and the community. ACF assists fund advisors by informing them about community needs, researching potential fund recipients, ensuring that distributions are made to qualified tax-exempt organizations, and maintaining fund records.

GIVE LATER

Many donors give through bequests from their estate. Charitable remainder trusts, charitable lead trusts, remainder interests in real estate, and gifts of life insurance are among the most tax effective ways to support ACF or to add to existing funds.



ULTIMATE SKI PASS CONTRIBUTORS

Honoring a tradition of together strengthening the community, Aspen Community Foundation is proud to once again have the support of Aspen Skiing Company through its Ultimate Ski Pass Program for the 2015/16 season. Blending a passion for the mountains with high impact philanthropy, this program and the generous donors who contribute to it, support the Cradle to Career Initiative Fund at Aspen Community Foundation. The \$425,000 contributed from this season's Ultimate Ski Pass holders help to sustain the Preschools on Wheels program, launch the Post High School Success project, and support ACF's Cradle to Career Initiative.

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Senator Dianne Feinstein and Richard Blum

Soledad and Robert Hurst

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Toby Devan Lewis

Laurie Michaels

Marcie and Robert Musser

Mara and Ricky Sandler

Mary and Patrick Scanlan

Barbara Trueman

Heather and William Wrigley

Natasha and Dirk Ziff



CONTRIBUTIONS

A TOTAL OF \$9,457,571 WAS CONTRIBUTED BY 538 DONORS to Aspen Community Foundation's donor advised, CCI, grantmaking, field of interest, scholarship, organization, and designated funds.

CONTRIBUTIONS TO ALL FUNDS

\$500,000 +

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Canyon Cleaners

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Frette
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Garfield School District RE-2
Hotel Jerome
Lion's Club of New Castle
Little Caesars Pizza
lululemon athletica
Maison Ullens
Nuages
Paradise Bakery
Poss Architecture
United Site Services
Carrie Wells



ACF grant recipient: YouthZone

ASPEN COMMUNITY FOUNDATION DIRECTS 175 FUNDS that have been established by individuals, families, nonprofits, businesses, and ACF itself for charitable purposes.

DONOR ADVISED FUNDS

Donor advised funds offer the advantages of a private foundation, yet have lower management costs and greater tax benefits. They are especially useful for donors who make a charitable deduction one year and make distributions from income or principal in future years. Donors are able to participate actively in the giving process by recommending organizations to receive grants.

MEMORIAL FUNDS

Memorial funds operate like donor advised funds, yet are named in a loved one's memory. As with all funds, gifts can be made to the fund by anyone at any time.

FIELD OF INTEREST FUNDS

Field of interest funds allow a donor to invest in specific causes. These funds can support a broad array of interests such as the arts, education, or health. The donor specifies his or her interest at the time the fund is created and may rely on ACF to identify organizations capable of making greatest impact.

DESIGNATED FUNDS

Designated funds ensure long-term support for a specific nonprofit organization, identified by the donor at the time the fund is established. The named organization receives an annual disbursement from the designated fund.

ORGANIZATION FUNDS

Nonprofit organizations may place their endowed funds at ACF, thus assuring their donors that funds earmarked for the future will be invested wisely and used appropriately. ACF manages the funds as part of its investment portfolio and distributes payments.

SCHOLARSHIP FUNDS

ACF's scholarship funds bring together students in need and individuals who care about postsecondary education to enable more students to reach their educational goals. Scholarship funds may be established to benefit a specific student demographic, school, or field of study.

ACF FUNDS

Community Grantmaking Fund
 Community to Community Fund
 Cradle to Career Initiative Fund
 Emergency Assistance Fund
 Mental Health Fund
 Rapid Response Fund
 Seniors Fund

SCHOLARSHIP FUNDS

Gunilla Israel Asher Scholarship Fund
 Harley Baldwin Memorial Scholarship Fund
 Colorado Opportunity Scholarship Initiative Fund
 Fast-Forward Scholarship Fund
 David F. Gibson Trailblazer Scholarship Fund
 Jelinek Scholarship Fund
 Tom Peirce Memorial Scholarship Fund
 John Gold Pre-Collegiate Program Scholarship Endowed Fund
 John Gold Pre-Collegiate Program Scholarship Fund
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FIELD OF INTEREST FUNDS

Community Outreach for Responsible Marijuana Legitimization Fund
 Larey J. Dresner Memorial Fund
 EBF Cultural Diversity Fund
 Friends of Jazz Aspen Snowmass Memorial Fund
 McBride African Intern Fund
 Patricia C. Moore Teacher Award Fund
 Quality of Life Cancer Fund
 Save-A-Life Fund
 SLM Special Needs Fund
 Valley Autism Assistance Fund

DESIGNATED FUNDS

Barbara and John Gold Fund for Aspen Music Festival
 Barbara and John Gold Fund for Aspen Santa Fe Ballet
 Richard C. Jelinek and Debbie F. Jelinek Medical Foundation Designated Fund
 Manaus Fund
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ORGANIZATION FUNDS

Aspen Junior Hockey Endowment Fund
 Aspen Santa Fe Ballet Endowment Fund
 Aspen Education Foundation Organization Fund
 Aspen Valley Hospital Fund
 Bob Beattie Endowment Fund of Aspen Valley Ski and Snowboard Club
 The Buddy Program Endowment Fund
 Grassroots Asia Organization Fund
 Roaring Fork Leadership Endowment Fund
 Thunder River Theatre Company Endowment Fund
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Carol Farino Advised Fund
Suzanne Farver Advised Fund
Herbert J. Feinzig and Kathleen W. McGinniss-Feinzig Advised Fund
First Western Trust Advised Fund
Ali Friedman Advised Fund
Ashley Friedman Advised Fund
Friedman Family Foundation Advised Fund
Fidel Duke Fund
Fuente Advised Fund
Robert Morris Gaudin Memorial Fund
The Gertler Family Advised Fund
Lynn Nichols and Jim Gilchrist Family Advised Fund
Richard and Holly Glasier Advised Fund
Barbara and John Gold Advised Fund
Goose Ridge Fund
Susan Gurrentz Fund for the Arts
Juliane Heyman Advised Fund
Paul J. Hoenmans and Judith Zee Steinberg Advised Fund
Judith R. Hoffberger Advised Fund
Robyn Hudgens Advised Fund
Islands Advised Fund
J & L Fund
Richard and Debbie Jelinek Advised Fund
John Denver Aspenglow Fund
The Kane and Jung Family Advised Fund
Mike and Laura Kaplan Advised Fund
Stephen and Susan Kinney Family Fund
Thomas J. Klutznick Advised Fund
Krat Family Advised Fund
Lisa and Scott Lambert Advised Fund
Laura and Gary Lauder Advised Fund
Leonard Lauder Advised Fund
Melva Bucksbaum and Raymond Learsy Advised Fund
Melony and Adam Lewis Advised Fund
Suzanne Leydecker Family Advised Fund
Lord Family Advised Fund
Lee and Joanne Lyon Advised Fund
Kristin and Michael MacDermott Advised Fund
Nancy Magoon Advised Fund
Marx Family Advised Fund
Mascotte Family Fund
Dan and Tita McCarty Advised Fund
Jaqueline Merrill Advised Fund
Laurie Michaels Advised Fund
Miller Advised Fund
Mondry Advised Fund
Patricia C. Moore Memorial Advised Fund
Marcie and Robert Musser Advised Fund
Frances Ginsburg and Robert R. Olson Advised Fund
Dr. Pamela Paresky Advised Fund
The Peacock Family Fund
Esther Pearlstone Advised Fund
Richard L. Pearlstone Family Advised Fund
Peirce Family Advised Fund
Brooke A. Peterson Advised Fund
Pitt ACF Advised Fund
Anne and Arnold Porath Advised Fund
Raccoon Ridge Foundation Fund
Elliott and Gretchen Robinson Advised Fund
Michael and Debbi Fields Rose Advised Fund
Marcia and Philip Rothblum Foundation Advised Fund
Lynn Russell Advised Fund
Sarah and Molly SB-H Donor Advised Fund
Mary and Patrick Scanlan Advised Fund

FUNDS

Scharlin - Ben-Hamoo Advised Fund
Robert Schultz Advised Fund
Betty Jane Schuss Fund
Rick and Elizabeth Schwartz Advised Fund
Bebe and David Schweppe Advised Fund
Scout Aspen Advised Fund
Jeff and Marilyn Seltzer Advised Fund
Isa Catto Shaw and Daniel Shaw Advised Fund
Richard L. Shenk Philanthropic Fund
Simkins Advised Fund
Spring Board Advised Fund
Stewart Family Fund
SWELL Advised Fund
Nancy and Neill Taylor Advised Fund
Third Generation Fund
Thomas van Straaten and Nadine Asin Advised Fund
Linda H. and Dennis H. Vaughn Advised Fund
Vick Chem Advised Fund
Warnick Family Advised Fund
Water Accountability Fund
Joseph and Carrie Wells Advised Fund
Susan Fleet Welsch Fund
William B. Wiener Jr. Foundation Donor Advised Fund
Albert Sanford and Dorothy Wildman Advised Fund
Kathryn E. Williams Advised Fund
Jay L. and Teresa M. Wiviott Family Trust Advised Fund
Woody Creek Hounds Advised Fund
J. Robert Young Advised Fund
ZG-CHICKS Advised Fund
Jared Zuker Advised Fund



ACF grant recipient: Literacy Outreach

WORKING TO CONNECT ACF DONORS TO COMMUNITY NEEDS, ACF disbursed a total of \$8.4 million to 477 grant recipients through donor advised, ACF grantmaking, field of interest, scholarship, memorial, organization, and designated funds. Of this amount, 42% was disbursed from donor advised funds and 58% from other funds.

GRANTS FROM SCHOLARSHIP FUNDS

Cal Poly State University
Chapman University
Colorado Mesa University (3 students)
Colorado Mountain College (8 students)
Colorado School of Mines
Colorado State University (6 students)
Concordia University
Front Range Community College
Harvey Mudd College
Johnson and Wales University
Maine Maritime Academy
Middlebury College
Northwest College

Paul Mitchell School of Denver
Salon Professional Academy
Santa Monica College
Seattle Pacific University
University of Arizona
University of California San Diego
University of Colorado Boulder (2 students)
University of Colorado Denver (2 students)
University of Denver (2 students)
University of Northern Colorado (3 students)
University of San Francisco
University of Southern California
University of Wyoming

GRANTS FROM ACF AND FIELD OF INTEREST FUNDS

Access After School
Advocate Safehouse Project
Aligned Insight
Alpine Legal Services
The Art Base
Aspen Public Radio
Aspen Santa Fe Ballet - Ballet Folklórico
Aspen Valley Ski and Snowboard Club
Aspen Youth Center

Basalt Education Foundation
Blue Lake Preschool
The Buddy Program
Carbondale Community Access Radio
Catholic Charities, Western Slope
Colorado Mountain College
Community Connectors
The Cottage
Culture of Literacy

GRANTMAKING AT ASPEN COMMUNITY FOUNDATION

Early Childhood Center
Early Learning Center
Emergency Assistance (21 clients)
English In Action
Enrichment Wednesdays
The Environment Foundation
Family Resource Center of the Roaring Fork School District
Family Visitor Programs
Fat City Farmers
Growing Years School
Homecare and Hospice of the Valley
Jumpstart
Latino Community Foundation of Colorado
Lewa African Internship (9 students)
LIFT-UP
Literacy Outreach
Little Red School House
Mental Health Direct Assistance (69 clients)
Mountain Futures Fund - Aspen, Roaring Fork, Garfield RE-2 and
Garfield 16 school districts
Mountain Valley Developmental Services
Mt. Sopris Montessori School
One Book 4 Colorado - Serve Colorado

OUR School
Patricia C. Moore Teacher Award (6 teachers)
Planned Parenthood of the Rocky Mountains, Glenwood Springs
Preschool on Wheels
Quality of Life Project - Aspen Valley Hospital Foundation
Raising A Reader Aspen to Parachute
Response
River Bridge Regional Center
Roaring Fork Outdoor Volunteers
Roaring Fork School District Pre-Collegiate Program
Post High School Success - Roaring Fork, Garfield RE-2 and
Garfield 16 school districts, Yampah Mountain High School
Roaring Fork School Health Centers
Summer Advantage - Summit 54
University of Colorado Foundation
Valley Autism Direct Assistance (14 clients)
Valley Settlement Project
Wildwood School
Yampah Mountain High School Teen Parent Program
Yampah Mountain Schools
YouthEntity
YouthZone

GRANTS FROM ORGANIZATION AND DESIGNATED FUNDS

Aspen Junior Hockey
Aspen Valley Hospital Foundation
Aspen Valley Ski and Snowboard Club
Grassroots Asia
Thunder River Theatre Company

GRANTS FROM DONOR ADVISED FUNDS

A Way Out
 Abingdon Square Conservancy
 Access After School
 Advocate Safehouse Project
 After-School All Stars South Florida
 AID for Aids International
 AIDS Ministries - AIDS Assist of North Indiana
 Alex Lowe Charitable Foundation
 The Alliance for Climate Protection
 Alliance for Sustainable Colorado
 Alpine Legal Services
 Alzheimer's Association of Colorado
 American Academy of Psychotherapists
 American Council of Trustees and Alumni
 American Red Cross
 American Society for the Prevention of Cruelty to Animals
 American Third Pillar Charities
 Anderson Ranch Arts Center
 The Art Base
 Ascendigo
 Aspen Art Museum
 Aspen Center for Environmental Studies
 Aspen Chapel
 Aspen Community School
 Aspen Community Theatre
 Aspen Country Day School
 Aspen Education Foundation
 Aspen Film
 Aspen High School
 Aspen Historical Society
 Aspen Homeless Shelter
 Aspen Hope Center
 The Aspen Institute
 Aspen Jewish Congregation
 Aspen Junior Hockey
 Aspen Music Festival and School
 Aspen Public Radio
 Aspen Santa Fe Ballet
 Aspen Science Center
 Aspen Snowmass Nordic Council
 Aspen Strong Foundation
 Aspen Parachute Dental Health Alliance
 Aspen TREE
 Aspen Valley Hospital Foundation
 Aspen Valley Land Trust
 Aspen Valley Ski and Snowboard Club
 Aspen Words
 Aspen Youth Center
 Bad Dog Rediscovered America
 Basalt Elementary School
 Basalt High School
 Basalt Regional Library District
 Best Friends Animal Sanctuary
 Big Cat Rescue
 Bioneers
 Bladder Cancer Advocacy Network
 Blue Lake Preschool
 Boy Scouts of America - Chickasaw Council
 Brown University
 The Buddy Program
 Carbondale Community Access Radio
 Carbondale Council on Arts and Humanities
 Catholic Charities, Western Slope
 Celebrate the Beat National Dance Institute

DONOR ADVISED FUND GRANTS

Center for Living Peace
Center for Public Interest Research
Center for Reproductive Rights
Center Stage Associates
Centro Mater Foundation
Chabad House on Wheels
Chabad Jewish Community Center
Challenge Alaska
Challenge Aspen
Cheshire Project
Chiara Home
Children and Nature Network
Children's Hospital Colorado Foundation
Chris Klug Foundation
Christ Episcopal Church
Clean Energy Economy for the Region
Climb for Conservation
Cloudbase Foundation
Colorado Animal Rescue
Colorado Cattlemen's Agricultural Land Trust
Colorado Conservation Voters
Colorado Fourteeners Initiative
Colorado Immigrant Rights Coalition
Colorado Melanoma Foundation
Colorado Mountain College Foundation
Colorado Nonprofit Development Center
Colorado Open Lands
Colorado Ski and Snowboard Museum and Hall of Fame
Common Cents New York
Congregation Tifereth Zvi
Conservation Fund
Conservation International
The Country Friends
Creede Repertory Theatre

Crisscross Funding
Crohns and Colitis Foundation of America
Crystal River Elementary School
Curious Kid's Museum
Democracy Now
Denver Kids
Dismas House of Michiana
Dixon Gallery and Gardens
Doctors Without Borders USA
Duke University
dZi Foundation
Early Childhood Network
Early Learning Center
EcoFlight
Educational Tall Ship
Electronic Arts Intermix
Empowers Africa
English In Action
The Environment Foundation
Environmental Media Association
Family Resource Center of the Roaring Fork School District
Family Visitor Programs
Feed My Sheep Ministry
Food Bank of the Rockies
Forest Conservancy
Foundation for Sarcoidosis Research
Friends of Pets of Klamath Basin
Friends of the Aspen Animal Shelter
Fruitvale School District Educational Foundation
Garfield County Animal Welfare Foundation
Garfield County Public Library District
GLBT Resource Center of Michiana
Global Livingston Institute
Golden Retriever Rescue of the Rockies

DONOR ADVISED FUND GRANTS

Grand Valley Educational Foundation
GrassRoots Television
GREAAT
Growing Years School
Habitat for Humanity of the Roaring Fork Valley
HaitiChildren
Hammer Museum of Art and Cultural Center at UCLA
Hazelden Foundation
Heather on Earth Music Foundation
High Country News
High Fives Foundation
Hike for Hope Foundation
Holy Cross Mission Center
Homecare and Hospice of the Valley
Hotchkiss School
Huts for Vets
Illinois Action for Children
Independence Pass Foundation
International Community Foundation
Island Press
IsraAID Global Humanitarian Assistance
Jazz Aspen Snowmass
JEWISHcolorado
Junior Achievement of the Roaring Fork Valley
Kentucky Education Fund for Handicapped Children
Khacholing Center
Kino Border Initiative
Klamath Falls Gospel Mission
Klamath Lake Counties Food Bank
Komen Colorado
Lake Michigan Catholic Schools
Land Conservancy of New Jersey
Lehrman Community Day School
Let Love Go Foundation

LIFT-UP
Literacy Outreach
Little Red School House
The Loan Fund
Lucky Day Animal Rescue of Colorado
The Manaus Fund
Maplebrook School
Marshall Direct Fund
Mayo Clinic
Memphis Botanic Gardens
Mercy Foundation
Miami Music Project
Military Religious Freedom Foundation
Mind Springs Health
Minisink Valley Historical Society
Mississippi Center for Justice
Mountain Family Health Centers
Mountain Rescue Aspen
Mt. Sopris Montessori School
Museum of Contemporary Art Denver
Nashville Ballet
National Brain Tumor Society
National Council on Alcoholism
National Jewish Health
National Multiple Sclerosis Society - Colorado and Wyoming Chapter
Natural Resources Defense Council
Neshama Center
City of New Castle Public Works Department
New York Foundation for the Arts
No Scalpel Vasectomy International
Ocean Healing Group
Operation Smile
Our Lady of Assumption School
OUR School

DONOR ADVISED FUND GRANTS

Oxfam America
Pathfinders
Peace River Wildlife Center
PFLAG Michiana
Phillips Academy
Pink Vail
Pitkin County Library
Pitkin County Senior Services
Planned Parenthood Federation of America
Planned Parenthood of the Rocky Mountains
Planned Parenthood of the Rocky Mountains - Glenwood Springs
Processional Arts Workshop
Public Counsel of the Rockies
Quahog Bay Conservation
Raising A Reader Aspen to Parachute
Rancho Santa Fe Education Foundation
Ransom Everglades School
The Rape Foundation
Reach Out and Read Colorado
Reach-Out Colorado
Refresh Miami
Response
Rhodes College
RIDE
Rites of Passage
River Bridge Regional Center
River Center of New Castle
Roaring Fork Conservancy
Roaring Fork Mountain Bike Association
Roaring Fork Music Society
Roaring Fork Outdoor Volunteers
Roaring Fork School District Pre-Collegiate Program
Rock the Earth
Rocky Mountain Institute
Rocky Mountain PBS
Room to Read
Ross Montessori School
Salvation Army Intervalley Service Center
Sheltering Hands
Sherwin B. Nuland Foundation for Palliative Care
Shining Stars Foundation
Shul by the Shore
Sky Lakes Medical Center Foundation
Skylark School
Slow Money
Sopris Elementary School
Southern Poverty Law Center
Spellbinders
St. Augustine Catholic Church Soup Kitchen
St. John Community Development Corporation
St. John's Episcopal Church
St. Jude Children's Research Hospital
St. Mary Catholic Church
Summit 54
Summit Medical Center Health Foundation
Sustainable Settings
Theatre Aspen
Third Option Foundation
Three Generations
Trinity Catholic High School
True Media Foundation
Trust for Public Land
Tulane University
U.S. Ski and Snowboard Team Foundation
U.S. Ski and Snowboard Hall of Fame and Museum
ULI Colorado
ULI Foundation
Union of Concerned Scientists

DONOR ADVISED FUND GRANTS

United in Harmony

United Jewish Appeal

United Negro College Fund

United States Holocaust Museum

University of Colorado Foundation

University of Denver

University of Denver Daniels College of Business

University of Texas MD Anderson Cancer Center

USA Cycling

Valley Partnership for Drug Prevention

Valley View Hospital Foundation

Western Resource Advocates

Westminster School

Whitney Museum of American Art

Wilderness Workshop

Wildwood School

Williams College Alumni Fund

Windwalkers Equine Assisted Learning and Therapy Center

Wounded Warrior Project

Yampah Mountain High School Teen Parent Program

Yampah Mountain Schools

Your Friends for Life

YouthEntity

YouthZone



STATEMENT OF ACTIVITIES

	2015 UNRESTRICTED	2015 TEMPORARILY RESTRICTED	2015 PERMANENTLY RESTRICTED	2015 TOTAL	2014 TOTAL (Audited)
REVENUES, GAINS AND OTHER SUPPORT					
Contributions	9,457,571			9,457,571	8,102,054
Investment Income, Net of Fees	(167,325)	(52)		(167,377)	1,494,899
Other Income	76,959	-		76,959	21,879
ProBono Service Contributions	63,924			63,924	
Net Assets Released from Restrictions	3,427	(3,427)		-	-
TOTAL REVENUES, GAINS AND OTHER SUPPORT	\$9,434,556	(\$3,479)		\$9,431,077	\$9,618,832
EXPENSES					
Grants*	8,420,919	-		8,420,919	13,508,376
Program Expenses	1,191,634	-		1,191,634	1,043,049
Management and General	166,201	-		166,201	179,250
Development	156,074	-		156,074	153,173
TOTAL EXPENSES	\$9,934,828			\$9,934,828	\$14,883,848
	2015 UNRESTRICTED	2015 TEMPORARILY RESTRICTED	2015 PERMANENTLY RESTRICTED	2015 TOTAL	
Net Assets, January 1, 2015	36,388,944	3,427	50,000	36,442,371	
Net Assets, December 31, 2015	35,988,568	(52)	50,000	35,938,620	
CHANGE IN NET ASSETS	(\$500,272)	(\$3,479)	-	(\$503,751)	

* 2014 included \$5M grant from a Donor Advised Fund to Aspen Valley Hospital.

STATEMENT OF FINANCIAL POSITION

ASSETS	2015	2014 (Audited)
Cash & Equivalents	445,034	858,274
Accounts Receivable	71,096	89,584
Prepaid & Other Assets	15,455	9,792
Investments at Fair Value	37,791,141	37,622,075
Office Furniture & Equivalents	74,709	89,163
TOTAL ASSETS	\$38,397,435	\$38,668,888
LIABILITIES		
Accounts Payable	55,191	61,657
Grants Payable	2,403,624	2,164,864
Assets Held as Organization Funds	2,586,755	2,558,743
TOTAL LIABILITIES	\$5,045,570	\$4,785,264
NET ASSETS		
UNRESTRICTED NET ASSETS		
Donor Advised Funds	15,964,840	15,933,484
Field of Interest Funds	1,141,985	1,128,497
Designated Funds	8,737	8,974
Scholarship Funds	966,813	670,906
Discretionary Grantmaking Funds	2,417,833	2,461,869
ACF Endowment Fund	12,782,528	13,606,211
SUBTOTAL UNRESTRICTED NET ASSETS	\$33,282,736	\$33,809,941
RESTRICTED NET ASSETS		
Temporarily Restricted	19,129	23,683
Permanently Restricted	50,000	50,000
SUBTOTAL RESTRICTED NET ASSETS	\$69,129	\$73,683
TOTAL LIABILITIES & NET ASSETS	\$38,397,435	\$38,668,888

\$38.4 MILLION
IN ASSETS AND
175 FUNDS HELD

746 GIFTS
TOTALING
\$9.5 MILLION

1046 GRANTS
TOTALING
\$8.4 MILLION

\$2.4 MILLION
GRANTED TO LOCAL
ORGANIZATIONS



BOARD OF DIRECTORS

Joan Altman
Killeen Brettmann
Kimbo Brown-Schirato
Tony Caine
Connie Calaway
Susan Crown
Tony DiLucia
Barbara Gold, *Chair*
Allen Grossman, *At Large*
Sally Hansen
Jeanie Humble
Soledad Hurst
Richard Jelinek
Mike Kaplan, *Treasurer*
Adam Lewis
Mike Murray
Marcie Musser
Mary Scanlan
Hon. Gail Schwartz
Bill Tobey
Tom van Straaten
Carrie Wells, *Secretary*

STAFF

Tamara Tormohlen, *Executive Director*
Vicki Bauer
Executive Assistant
John Bennett
Cradle to Career Director
Gretchen Brogdon
Cradle to Career Program Manager
Valerie Carlin
Deputy Director
Candace Goodwin
Program Officer
Logan Hood
Preschool on Wheels Program Manager
Hilde Hottendorf
Finance Director
Susanne Morrison
Program Director
Ruth Owens
Donor Services Assistant
Jayne Pöss
Special Projects Director
Alicia Schuller
Donor Relations Director
Adam Zuehlke
Program Assistant



Standing (Left to Right): Gretchen Brogdon, Tony DiLucia, Valerie Carlin, Killeen Brettmann, Mike Murray, Adam Lewis, Logan Hood, Hilde Hottendorf, Adam Zuehlke, Tom van Straaten, Jeanie Humble, Tony Caine, Mike Kaplan, Bill Tobey, Vicki Bauer, John Bennett, Allen Grossman

Seated (Left to Right): Susanne Morrison, Sally Hansen, Carrie Wells, Marcie Musser, Tamara Tormohlen, Barbara Gold, Connie Calaway, Gail Schwartz

\$221,812

IN COLLEGE
SCHOLARSHIPS
AWARDED TO
STUDENTS

4,200

FAMILIES
RECEIVED
EMERGENCY
ASSISTANCE

14

COMMUNITIES SERVED

8,500

STUDENTS BENEFITED FROM
ACADEMIC MENTORING, EXTRACURRICULAR
PROGRAMMING, COLLEGE/CAREER ADVISING,
AND SCHOLARSHIPS

1,200

CHILDREN AND FAMILIES
PROVIDED WITH EARLY
CHILDHOOD EDUCATION,
ADULT LITERACY AND
HOME VISITATION



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COMMUNITY
foundation
BE THE DIFFERENCE

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Aspen, CO 81611

phone 970.925.9300

aspencommunityfoundation.org

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